

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

APRIL 1996	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,337,243	\$10,381,986	\$1,750,305	\$22,469,534
ADMISSIONS	287,191	316,341	56,687	660,219
WIN PER CAPITA	\$36	\$33	\$31	\$34
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$12	\$6	\$11
SLOT DROP	\$34,661,152	\$35,757,226	\$5,129,267	\$75,547,645
SLOT COIN IN	\$147,591,396	\$184,931,955	\$25,561,990	\$358,085,341
SLOT REVENUE	\$10,337,243	\$10,364,299	\$1,750,305	\$22,451,847
SLOT REVENUE PERCENTAGE	7.00%	5.60%	6.85%	6.27%
NUMBER OF SLOT MACHINES	1,102	1,200	526	2,828
AVG DAILY WIN PER SLOT MACHINE	\$313	\$288	\$111	\$265
KENO TICKETS WRITTEN	\$0	\$211,414	\$0	\$211,414
KENO REVENUE	\$0	\$17,687	\$0	\$17,687
KENO REVENUE PERCENTAGE	0.00%	8.37%	0.00%	8.37%
TAXES PAID TO CITY	\$51,686	\$51,910	\$8,752	\$112,348
TAXES PAID TO COUNTY	\$51,686	\$51,910	\$8,752	\$112,348
TAXES TO GAMBLER'S TREATMENT	\$31,012	\$31,146	\$5,251	\$67,409
TAX TO ST GEN'L FUND (WAGERING)	\$1,837,971	\$1,941,431	\$242,124	\$4,021,527
TAX TO ST GEN'L FUND (ADMISSION)	\$143,596	\$158,171	\$28,344	\$330,111
FEE TO ST GEN'L FUND (DAILY)	\$6,000	\$6,000	\$6,000	\$18,000
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$7,197,360	\$3,104,250	\$919,296	\$11,220,906
SLOT REVENUE	\$705,145	\$442,488	\$119,782	\$1,267,415
SLOT REVENUE PERCENTAGE	9.80%	14.25%	13.03%	11.30%
NUMBER OF SLOT MACHINES	131	76	35	242
\$.25 SLOT MACHINES				
SLOT COIN IN	\$51,152,542	\$70,993,733	\$11,808,666	\$133,954,941
SLOT REVENUE	\$4,535,293	\$5,049,832	\$954,416	\$10,539,541
SLOT REVENUE PERCENTAGE	8.87%	7.11%	8.08%	7.87%
NUMBER OF SLOT MACHINES	615	709	314	1,638
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$60,587,769	\$84,305,737	\$10,352,446	\$155,245,952
SLOT REVENUE	\$4,100,945	\$4,232,174	\$554,248	\$8,887,367
SLOT REVENUE PERCENTAGE	6.77%	5.02%	5.35%	5.72%
NUMBER OF SLOT MACHINES	300	370	167	837
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$20,434,700	\$24,645,310	\$2,481,580	\$47,561,590
SLOT REVENUE	\$785,986	\$640,730	\$121,860	\$1,548,576
SLOT REVENUE PERCENTAGE	3.85%	2.60%	4.91%	3.26%
NUMBER OF SLOT MACHINES	50	40	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,779,625	\$1,689,525	\$0	\$7,469,150
SLOT REVENUE	\$251,375	(\$11,224)	\$0	\$240,151
SLOT REVENUE PERCENTAGE	4.35%	-0.66%	0.00%	3.22%
NUMBER OF SLOT MACHINES	4	4	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$2,439,400	\$193,400	\$0	\$2,632,800
SLOT REVENUE	(\$41,500)	\$10,300	\$0	(\$31,200)
SLOT REVENUE PERCENTAGE	-1.70%	5.33%	0.00%	-1.19%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

APRIL 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,418,150	\$3,337,488	\$2,568,838	\$1,955,510	\$1,536,174
ADMISSIONS	56,621	94,749	59,018	48,592	53,412
WIN PER CAPITA	\$43	\$35	\$44	\$40	\$29
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	7,690	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$8	\$8	\$4
TABLE DROP	\$2,410,283	\$3,535,121	\$1,846,947	\$1,820,840	\$2,440,033
TABLE REVENUE	\$537,039	\$771,582	\$419,994	\$428,069	\$634,748
TABLE REVENUE PERCENTAGE	22.28%	21.83%	22.74%	23.51%	26.01%
NUMBER OF TABLE GAMES	30	36	24	24	23
AVG DAILY WIN PER TABLE GAME	\$597	\$714	\$583	\$595	\$920
SLOT DROP	\$4,266,364	\$6,815,696	\$5,200,369	\$3,649,030	\$1,214,906
SLOT COIN IN	\$21,949,124	\$36,732,864	\$31,240,752	\$18,837,390	\$9,907,182
SLOT REVENUE	\$1,881,111	\$2,565,906	\$2,148,844	\$1,527,442	\$901,426
SLOT REVENUE PERCENTAGE	8.57%	6.99%	6.88%	8.11%	9.10%
NUMBER OF SLOT MACHINES	684	647	456	302	330
AVG DAILY WIN PER MACHINE	\$92	\$132	\$157	\$169	\$91
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$0	\$0
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$0	\$0
KENO REVENUE PERCENTAGE	0%	0%	0%	0%	0%
TAXES PAID TO CITY	\$12,091	\$16,687	\$12,844	\$9,778	\$7,681
TAXES PAID TO COUNTY	\$12,091	\$16,687	\$12,844	\$9,778	\$7,681
TAXES TO GAMBLER'S TREATMENT	\$7,254	\$10,012	\$7,707	\$5,867	\$4,609
TAX TO ST GEN'L FUND (WAGERING)	\$431,207	\$591,758	\$457,024	\$355,535	\$279,177
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$18,928
APRIL 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,464,708	\$5,236,421	\$5,430,189	\$4,853,204	\$32,800,682
ADMISSIONS	159,960	140,782	170,896	133,833	917,863
WIN PER CAPITA	\$34	\$37	\$32	\$36	\$36
CASINO SQUARE FOOTAGE	20,500	21,337	27,800	23,420	160,298
AVE DAILY WIN PER SQUARE FOOT	\$9	\$8	\$7	\$7	\$7
TABLE DROP	\$4,646,868	\$4,423,295	\$9,752,505	\$8,514,910	\$39,390,802
TABLE REVENUE	\$959,351	\$803,531	\$1,992,076	\$1,815,505	\$8,361,895
TABLE REVENUE PERCENTAGE	20.65%	18.17%	20.43%	21.32%	21.23%
NUMBER OF TABLE GAMES	44	39	42	51	313
AVG DAILY WIN PER TABLE GAME	\$727	\$687	\$1,581	\$1,187	\$891
SLOT DROP	\$11,085,303	\$11,987,652	\$9,572,193	\$9,730,293	\$63,521,806
SLOT COIN IN	\$72,205,834	\$68,711,108	\$51,315,416	\$52,016,353	\$362,916,023
SLOT REVENUE	\$4,505,357	\$4,432,890	\$3,438,114	\$3,033,253	\$24,434,343
SLOT REVENUE PERCENTAGE	6.24%	6.45%	6.70%	5.83%	6.73%
NUMBER OF SLOT MACHINES	751	818	1,012	884	5,884
AVG DAILY WIN PER MACHINE	\$200	\$181	\$113	\$114	\$138
KENO TICKETS WRITTEN	\$0	\$0	\$0	\$61,786	\$61,786
ADJUSTED KENO REVENUE	\$0	\$0	\$0	\$4,446	\$4,446
KENO REVENUE PERCENTAGE	0%	0%	0%	7.20%	7.20%
TAXES PAID TO CITY	\$27,324	\$26,182	\$27,151	\$24,266	\$164,003
TAXES PAID TO COUNTY	\$27,324	\$26,182	\$27,151	\$24,266	\$164,003
TAXES TO GAMBLER'S TREATMENT	\$16,394	\$15,709	\$16,291	\$14,560	\$98,402
TAX TO ST GEN'L FUND (WAGERING)	\$972,394	\$920,937	\$958,526	\$864,945	\$5,831,505
TAX TO ST GEN'L FUND (ADMISSION)	\$18,928	\$18,928	\$18,928	\$18,928	\$170,352

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

APRIL 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,555,300	\$2,243,756	\$1,022,924	\$1,258,414	\$1,499,991
TABLE REVENUE	\$289,728	\$424,436	\$184,362	\$259,301	\$335,979
TABLE REVENUE PERCENTAGE	18.63%	18.92%	18.02%	25.35%	22.40%
NUMBER OF TABLE GAMES	19	23	14	15	14
CRAPS					
TABLE DROP	\$448,244	\$766,255	\$414,438	\$414,301	\$472,477
TABLE REVENUE	\$113,607	\$147,284	\$107,776	\$122,960	\$127,918
TABLE REVENUE PERCENTAGE	25.34%	19.22%	26.01%	29.68%	27.07%
NUMBER OF TABLE GAMES	3	3	2	2	2
ROULETTE					
TABLE DROP	\$94,415	\$206,718	\$115,590	\$126,505	\$179,847
TABLE REVENUE	\$23,943	\$47,156	\$32,516	\$24,188	\$51,222
TABLE REVENUE PERCENTAGE	25.36%	22.81%	28.13%	19.12%	28.48%
NUMBER OF TABLE GAMES	3	2	2	2	1
CARIBBEAN STUD					
TABLE DROP	\$301,798	\$244,223	\$268,530	\$0	\$262,832
TABLE REVENUE	\$105,175	\$78,538	\$69,875	\$0	\$94,742
TABLE REVENUE PERCENTAGE	34.85%	32.16%	26.02%	0.00%	36.05%
NUMBER OF TABLE GAMES	4	2	2	0	2
BIG SIX					
TABLE DROP	\$10,526	\$0	\$0	\$0	\$0
TABLE REVENUE	\$4,586	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	43.57%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
POKER					
TABLE DROP	\$0	\$74,168	\$25,465	\$21,620	\$24,888
TABLE REVENUE	\$0	\$74,168	\$25,465	\$21,620	\$24,888
TABLE REVENUE PERCENTAGE	0.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	0	6	4	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

APRIL 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,686,974	\$2,645,068	\$5,330,892	\$5,182,548	\$23,425,867
TABLE REVENUE	\$423,137	\$418,090	\$1,014,208	\$1,255,105	\$4,604,346
TABLE REVENUE PERCENTAGE	15.75%	15.81%	19.03%	24.22%	19.65%
NUMBER OF TABLE GAMES	22	22	30	38	197
CRAPS					
TABLE DROP	\$1,209,432	\$1,078,696	\$3,117,191	\$2,245,497	\$10,166,531
TABLE REVENUE	\$227,154	\$151,546	\$623,180	\$430,162	\$2,051,587
TABLE REVENUE PERCENTAGE	18.78%	14.05%	19.99%	19.16%	20.18%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$274,024	\$260,719	\$457,759	\$475,238	\$2,190,815
TABLE REVENUE	\$70,749	\$74,673	\$150,711	\$91,505	\$566,663
TABLE REVENUE PERCENTAGE	25.82%	28.64%	32.92%	19.25%	25.87%
NUMBER OF TABLE GAMES	3	3	2	3	21
CARIBBEAN STUD					
TABLE DROP	\$297,568	\$396,044	\$846,663	\$611,627	\$3,229,285
TABLE REVENUE	\$74,154	\$116,454	\$203,977	\$38,733	\$781,648
TABLE REVENUE PERCENTAGE	24.92%	29.40%	24.09%	6.33%	24.20%
NUMBER OF TABLE GAMES	2	3	4	4	23
BIG SIX					
TABLE DROP	\$29,202	\$0	\$0	\$0	\$39,728
TABLE REVENUE	\$15,489	\$0	\$0	\$0	\$20,075
TABLE REVENUE PERCENTAGE	53.04%	0.00%	0.00%	0.00%	50.53%
NUMBER OF TABLE GAMES	1	0	0	0	2
POKER					
TABLE DROP	\$149,668	\$42,768	\$0	\$0	\$338,577
TABLE REVENUE	\$149,668	\$42,768	\$0	\$0	\$338,577
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	0.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	0	37

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

APRIL 1996	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,581,850	\$1,497,804	\$1,446,969	\$1,391,856	\$1,138,318
ADJUSTED SLOT REVENUE	\$171,103	\$150,023	\$169,648	\$186,958	\$115,884
SLOT REVENUE PERCENTAGE	10.82%	10.02%	11.72%	13.43%	10.18%
NUMBER OF SLOT MACHINES	50	50	51	42	45
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$10,592,916	\$17,385,223	\$14,524,755	\$8,984,005	\$4,770,092
ADJUSTED SLOT REVENUE	\$985,582	\$1,385,597	\$1,091,025	\$787,029	\$459,895
SLOT REVENUE PERCENTAGE	9.30%	7.97%	7.51%	8.76%	9.64%
NUMBER OF SLOT MACHINES	398	394	301	170	158
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$8,504,429	\$14,541,687	\$12,208,808	\$7,293,954	\$3,520,307
ADJUSTED SLOT REVENUE	\$637,499	\$911,401	\$725,611	\$494,145	\$270,702
SLOT REVENUE PERCENTAGE	7.50%	6.27%	5.94%	6.77%	7.69%
NUMBER OF SLOT MACHINES	227	183	95	86	80
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,269,929	\$3,084,650	\$2,494,845	\$1,167,575	\$478,465
ADJUSTED SLOT REVENUE	\$86,927	\$95,636	\$133,435	\$59,310	\$54,945
SLOT REVENUE PERCENTAGE	6.85%	3.10%	5.35%	5.08%	11.48%
NUMBER OF SLOT MACHINES	9	17	6	4	4
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$223,500	\$565,375	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$23,250	\$29,125	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	10.40%	5.15%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	0	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

APRIL 1996	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$0.05 SLOT MACHINES					
SLOT COIN IN	\$1,533,033	\$2,231,409	\$1,323,266	\$635,431	\$12,779,936
ADJUSTED SLOT REVENUE	\$190,240	\$340,899	\$189,682	\$92,158	\$1,606,595
SLOT REVENUE PERCENTAGE	12.41%	15.28%	14.33%	14.50%	12.57%
NUMBER OF SLOT MACHINES	63	92	43	21	457
\$0.25 SLOT MACHINES					
SLOT COIN IN	\$31,098,269	\$24,018,765	\$24,713,945	\$22,747,953	\$158,835,923
ADJUSTED SLOT REVENUE	\$2,155,160	\$1,818,234	\$1,940,036	\$1,793,915	\$12,416,473
SLOT REVENUE PERCENTAGE	6.93%	7.57%	7.85%	7.89%	7.82%
NUMBER OF SLOT MACHINES	458	517	564	526	3,486
\$0.50 SLOT MACHINES					
SLOT COIN IN	\$2,694,335	\$3,863,954	\$0	\$0	\$6,558,289
ADJUSTED SLOT REVENUE	\$191,984	\$225,206	\$0	\$0	\$417,190
SLOT REVENUE PERCENTAGE	7.13%	5.83%	0.00%	0.00%	6.36%
NUMBER OF SLOT MACHINES	26	26	0	0	52
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$32,244,472	\$32,959,041	\$19,805,111	\$22,043,294	\$153,121,103
ADJUSTED SLOT REVENUE	\$1,705,323	\$1,691,840	\$1,039,077	\$1,047,508	\$8,523,106
SLOT REVENUE PERCENTAGE	5.29%	5.13%	5.25%	4.75%	5.57%
NUMBER OF SLOT MACHINES	231	192	370	297	1,761
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,356,400	\$4,802,010	\$5,048,845	\$6,147,650	\$28,850,369
ADJUSTED SLOT REVENUE	\$241,300	\$284,320	\$228,060	\$85,880	\$1,269,813
SLOT REVENUE PERCENTAGE	5.54%	5.92%	4.52%	1.40%	4.40%
NUMBER OF SLOT MACHINES	14	20	32	36	142
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$425,230	\$0	\$0	\$425,230
ADJUSTED SLOT REVENUE	\$0	\$38,040	\$0	\$0	\$38,040
SLOT REVENUE PERCENTAGE	0.00%	8.95%	0.00%	0.00%	8.95%
NUMBER OF SLOT MACHINES	0	3	0	0	3
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$279,325	\$410,700	\$385,450	\$442,025	\$2,306,375
ADJUSTED SLOT REVENUE	\$21,350	\$34,350	\$48,960	\$13,792	\$170,827
SLOT REVENUE PERCENTAGE	7.64%	8.36%	12.70%	3.12%	7.41%
NUMBER OF SLOT MACHINES	2	2	2	2	14
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$38,800	\$0	\$38,800
ADJUSTED SLOT REVENUE	\$0	\$0	(\$7,700)	\$0	(\$7,700)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-19.85%	0.00%	-19.85%
NUMBER OF SLOT MACHINES	0	0	1	0	1